

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 23.01.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 658,08,89,000/- (Rupees six hundred fifty eight crores eight lakh eighty nine thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the following States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

| Budget Head to which expenditure is to be debited | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded | Amount in Rs. |
|--|-----------------|--|-----------------|
| Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26. | 658,08,89,000/- | Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26. | 658,08,89,000/- |

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

(**डॉ. भवानी सिंह कुशवाहा**)
(Dr. Bhawani Singh Kushwaha)
टी. बी. ऑफिसरी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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नई दिल्ली/New Delhi

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

| | | |
|--|-----|-------------------|
| a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission | Rs. | 11825,01,00,000/- |
| b) Total Expenditure prior to this Sanction | Rs. | 7571,56,00,000/- |
| c) Amount of the current Sanction (NTEP) | Rs. | 658,08,89,000/- |
| d) Cumulative expenditure | Rs. | 8229,64,89,000/- |
| e) Balance Budget after the current Sanction | Rs. | 3595,36,11,000/- |

6. This sanction issues with the concurrence of IFD vide CD No. C- 2990 dated 14.01.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
TB Officer

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी. बी. अधिकारी/T. B. Officer
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/295
No.Z.28015/347/2018-TB (Pt.)

2025-26 3601 Gen./Others

(Amount in Rupees)

| Sl.No | State | 0.1 ml Syringes | | Trunat Micro RTPCT Chips MTB | | CBNAAT Cartridges | |
|-------|------------------|-----------------|----------------------|---------------------------------|------------------------|-------------------|-----------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Andhra Pradesh | 1500000 | 41,85,000/- | 641600 | 42,41,44,000/- | | |
| 2 | Bihar | 2500000 | 69,75,000/- | 335800 | 22,21,52,000/- | 45000 | 3,58,85,000/- |
| 3 | Chhattisgarh | 1184750 | 31,15,000/- | 165400 | 10,93,96,000/- | 18750 | 1,49,52,000/- |
| 4 | Goa | | | 26200 | 1,72,54,000/- | | |
| 5 | Gujarat | | | 278800 | 18,45,48,000/- | 30000 | 2,39,23,000/- |
| 6 | Haryana | 500000 | 13,95,000/- | 138400 | 9,19,52,000/- | | |
| 7 | Himachal Pradesh | 275000 | 6,91,000/- | 72700 | 4,84,15,000/- | | |
| 8 | Jharkhand | 1770500 | 44,46,000/- | 174450 | 11,54,23,000/- | 22500 | 1,79,42,000/- |
| 9 | Karnataka | 2641750 | 69,14,000/- | 318200 | 21,00,91,000/- | 30000 | 2,39,23,000/- |
| 10 | Kerala | 910000 | 24,80,000/- | 212600 | 14,07,62,000/- | | |
| 11 | Madhya Pradesh | 1200000 | 33,48,000/- | 521600 | 34,35,04,000/- | 55000 | 4,35,74,000/- |
| 12 | Maharashtra | 2800000 | 75,89,000/- | 107900 | 7,11,93,000/- | 64500 | 5,14,35,000/- |
| 13 | Odisha | 3271406 | 90,30,000/- | 425600 | 28,20,30,000/- | 15000 | 1,19,62,000/- |
| 14 | Punjab | 1315000 | 33,02,000/- | 104400 | 6,87,54,000/- | 81750 | 6,51,91,000/- |
| 15 | Rajasthan | 1000000 | 27,90,000/- | 260800 | 17,17,52,000/- | 75450 | 5,93,75,000/- |
| 16 | Tamil Nadu | 1150000 | 28,88,000/- | 383976 | 25,35,19,000/- | 99089 | 7,79,68,000/- |
| 17 | Uttar Pradesh | 11298174 | 2,99,85,000/- | 409774 | 27,04,69,000/- | 96100 | 7,55,53,000/- |
| 18 | Uttarakhand | | | 78450 | 5,19,99,000/- | | |
| 19 | West Bengal | 1241201 | 34,63,000/- | 316200 | 20,86,39,000/- | 72459 | 5,73,27,000/- |
| 20 | Telangana | 200000 | 5,58,000/- | | | | |
| | Total | 34757781 | 9,31,54,000/- | 4972850 | 328,59,96,000/- | 705598 | 55,90,10,000/- |

(Amount in Rupees)

| Sl.No | State | Pyridoxine 100mg | | Cycloserine 250 mg | | Clofazimine 100mg | |
|-------|----------------|------------------|--------------------|--------------------|----------------------|-------------------|----------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | | | | | | 33500 | 10,20,000/- |
| 1 | Bihar | 14807 | 1,28,000/- | 38012 | 42,15,000/- | | |
| 2 | Chhattisgarh | 3220 | 27,000/- | 1404 | 1,56,000/- | | |
| 3 | Gujarat | 83130 | 7,17,000/- | 13403 | 14,86,000/- | 15660 | 4,76,000/- |
| 4 | Jharkhand | 5508 | 48,000/- | 4500 | 4,99,000/- | | |
| 5 | Karnataka | 36584 | 3,19,000/- | 9540 | 10,61,000/- | 12700 | 3,86,000/- |
| 6 | Madhya Pradesh | 39130 | 3,38,000/- | 3504 | 3,89,000/- | 14680 | 4,47,000/- |
| 7 | Maharashtra | 216390 | 18,68,000/- | 214150 | 2,37,75,000/- | 125620 | 37,66,000/- |
| 8 | Odisha | 10268 | 89,000/- | 3263 | 3,62,000/- | 2030 | 62,000/- |
| 9 | Punjab | 9793 | 85,000/- | 42670 | 47,31,000/- | 28330 | 8,62,000/- |
| 10 | Rajasthan | 54838 | 4,73,000/- | 28577 | 31,69,000/- | 14700 | 4,48,000/- |
| 11 | Tamil Nadu | 46835 | 4,04,000/- | 8310 | 9,21,000/- | 1040 | 32,000/- |
| 12 | Uttar Pradesh | 149740 | 12,93,000/- | 155992 | 1,73,09,000/- | 106680 | 32,59,000/- |
| 13 | West Bengal | 41319 | 3,56,000/- | 17754 | 19,69,000/- | 22940 | 6,99,000/- |
| 14 | Telangana | 44200 | 3,82,000/- | 9060 | 10,09,000/- | 9220 | 2,81,000/- |
| | Total | 755762 | 65,27,000/- | 550139 | 6,10,51,000/- | 387100 | 1,17,38,000/- |


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केंद्रीय टी.बी. प्रभाग / Central TB Division
सर्व परिवार कल्याण / Family Welfare

(Amount in Rupees)

| Sl.No | State | DSTB CP (P) | | DSTB IP (P) | | DSTB IP (A) | |
|-------|----------------|---------------|----------------------|---------------|----------------------|----------------|------------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Bihar | 85080 | 63,52,000/- | 25560 | 22,75,000/- | 79200 | 1,41,06,000/- |
| 2 | Chhattisgarh | 18060 | 13,48,000/- | 13320 | 11,86,000/- | 208800 | 3,72,14,000/- |
| 3 | Gujarat | 30900 | 23,07,000/- | 38520 | 34,29,000/- | 504480 | 8,97,46,000/- |
| 4 | Jharkhand | 4260 | 3,18,000/- | 10440 | 9,29,000/- | 172800 | 3,07,71,000/- |
| 5 | Karnataka | 57540 | 42,96,000/- | 18720 | 16,66,000/- | 260896 | 4,27,84,000/- |
| 6 | Madhya Pradesh | 75900 | 56,67,000/- | 74160 | 66,01,000/- | 512160 | 9,10,24,000/- |
| 7 | Maharashtra | 47760 | 35,66,000/- | 53640 | 47,75,000/- | 1018120 | 18,04,63,000/- |
| 8 | Odisha | 12840 | 9,59,000/- | 12600 | 11,22,000/- | 320184 | 5,71,03,000/- |
| 9 | Punjab | 62418 | 46,60,000/- | 61560 | 54,80,000/- | 657504 | 11,71,75,000/- |
| 10 | Rajasthan | 21720 | 16,22,000/- | 24480 | 21,79,000/- | 560640 | 9,97,03,000/- |
| 11 | Tamil Nadu | 29100 | 21,73,000/- | 32400 | 28,84,000/- | 851040 | 15,13,26,000/- |
| 12 | Uttar Pradesh | 89040 | 66,48,000/- | 103320 | 91,97,000/- | 2020040 | 36,00,77,000/- |
| 13 | West Bengal | 21420 | 15,99,000/- | 22320 | 19,87,000/- | 534240 | 9,49,81,000/- |
| 14 | Telangana | 29400 | 21,93,000/- | 24840 | 22,11,000/- | 350570 | 6,24,24,000/- |
| | Total | 585438 | 4,37,08,000/- | 515880 | 4,59,21,000/- | 8050674 | 142,88,97,000/- |

(Amount in Rupees)

| Sl.No | State | DSTB CP (A) | | Rifapentine 150mg | | Geno Type Kits | |
|-------|----------------|----------------|-----------------------|-------------------|-----------------------|----------------|-----------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Andhra Pradesh | | | | | 144 | 1,03,08,000/- |
| 2 | Bihar | 40560 | 59,85,000/- | 748893 | 79,25,000/- | 75 | 53,65,000/- |
| 3 | Chhattisgarh | 106560 | 1,57,45,000/- | 158662 | 16,80,000/- | 39 | 27,69,000/- |
| 4 | Goa | | | | | 10 | 7,10,000/- |
| 5 | Gujarat | 213840 | 3,17,55,000/- | 734685 | 77,77,000/- | 262 | 1,89,70,000/- |
| 6 | Haryana | | | | | 81 | 58,11,000/- |
| 8 | Jharkhand | 89040 | 1,31,19,000/- | 307332 | 32,53,000/- | 45 | 32,55,000/- |
| 9 | Karnataka | 113040 | 1,67,09,000/- | 333922 | 35,34,000/- | 116 | 83,60,000/- |
| 10 | Kerala | | | | | 6 | 4,30,000/- |
| 11 | Madhya Pradesh | 285360 | 4,23,76,000/- | 911601 | 96,49,000/- | 224 | 1,61,44,000/- |
| 12 | Maharashtra | 440880 | 6,54,71,000/- | 846165 | 89,57,000/- | 321 | 2,34,35,000/- |
| 13 | Odisha | 171120 | 2,52,30,000/- | 261109 | 27,63,000/- | 135 | 97,05,000/- |
| 14 | Punjab | 342480 | 5,06,22,000/- | 817061 | 86,48,000/- | 115 | 84,05,000/- |
| 15 | Rajasthan | 242400 | 3,59,96,000/- | 774993 | 82,03,000/- | 140 | 1,02,00,000/- |
| 16 | Tamil Nadu | 392160 | 5,79,45,000/- | 518678 | 54,91,000/- | 305 | 2,19,35,000/- |
| 17 | Uttar Pradesh | 1905394 | 28,24,99,000/- | 2395443 | 2,53,50,000/- | 195 | 1,42,45,000/- |
| 18 | Uttarakhand | | | | | 25 | 18,15,000/- |
| 19 | West Bengal | 242880 | 3,58,36,000/- | 442080 | 46,80,000/- | 65 | 46,55,000/- |
| 20 | Telangana | 326400 | 4,82,45,000/- | 760253 | 80,46,000/- | 100 | 71,80,000/- |
| | Total | 4912114 | 72,75,33,000/- | 10010877 | 10,59,56,000/- | 2403 | 17,36,97,000/- |

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(Amount in Rupees)

| Sl.No | State | Kit Bactec Mgit 960 Sire | | Ethambutol 100mg | | GT Blot 48 Tray | |
|-------|----------------|--------------------------|-------------------|------------------|-----------------|-----------------|-------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Andhra Pradesh | 6 | 26,000/- | | | 100 | 30,000/- |
| 2 | Bihar | 3 | 12,000/- | | | 85 | 26,000/- |
| 3 | Chhattisgarh | 1 | 4,000/- | | | 146 | 44,000/- |
| 4 | Goa | 1 | 4,000/- | | | 25 | 7,000/- |
| 5 | Gujarat | 4 | 16,000/- | | | 165 | 50,000/- |
| 6 | Haryana | 2 | 7,000/- | | | 50 | 15,000/- |
| 8 | Jharkhand | 4 | 13,000/- | | | 60 | 18,000/- |
| 9 | Karnataka | 5 | 23,000/- | | | 480 | 1,44,000/- |
| 10 | Kerala | 2 | 8,000/- | | | 5 | 1,000/- |
| 11 | Madhya Pradesh | 6 | 22,000/- | | | | |
| 12 | Maharashtra | 8 | 40,000/- | | | 160 | 48,000/- |
| 13 | Odisha | 3 | 12,000/- | | | 70 | 21,000/- |
| 14 | Punjab | 2 | 7,000/- | | | 30 | 9,000/- |
| 15 | Rajasthan | 5 | 21,000/- | | | 160 | 48,000/- |
| 16 | Tamil Nadu | 3 | 12,000/- | | | 191 | 57,000/- |
| 17 | Uttar Pradesh | 7 | 30,000/- | 1290 | 11,000/- | 110 | 33,000/- |
| 18 | Uttarakhand | | | | | 20 | 6,000/- |
| 19 | West Bengal | 4 | 17,000/- | | | 50 | 15,000/- |
| 20 | Telangana | 3 | 10,000/- | | | 75 | 23,000/- |
| | Total | 69 | 2,84,000/- | 1290 | 11,000/- | 1982 | 5,95,000/- |


(Amount in Rupees)

| Sl.No | State | Tube Bactec Mgit | | Vial Mgit Oadc Enrichment | | Kit Bactec Mgit 960 | |
|-------|----------------|------------------|----------------------|---------------------------|--------------------|---------------------|--------------------|
| | | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Andhra Pradesh | 184 | 25,64,000/- | 80 | 3,44,000/- | 131 | 5,73,000/- |
| 2 | Bihar | 38 | 4,70,000/- | 11 | 43,000/- | 33 | 1,38,000/- |
| 3 | Chhattisgarh | 24 | 2,86,000/- | 9 | 32,000/- | 18 | 77,000/- |
| 4 | Goa | 5 | 60,000/- | | | 6 | 26,000/- |
| 5 | Gujarat | 161 | 19,12,000/- | 62 | 2,22,000/- | 126 | 4,89,000/- |
| 6 | Haryana | 53 | 5,78,000/- | 21 | 67,000/- | 41 | 1,60,000/- |
| 8 | Jharkhand | 39 | 4,64,000/- | 13 | 41,000/- | 32 | 1,19,000/- |
| 9 | Karnataka | 218 | 25,60,000/- | 86 | 3,45,000/- | 168 | 7,02,000/- |
| 10 | Kerala | 32 | 3,55,000/- | 11 | 47,000/- | 21 | 83,000/- |
| 11 | Madhya Pradesh | 168 | 22,13,000/- | 70 | 2,56,000/- | 132 | 5,10,000/- |
| 12 | Maharashtra | 318 | 40,12,000/- | 126 | 4,73,000/- | 252 | 9,43,000/- |
| 13 | Odisha | 92 | 12,78,000/- | 36 | 1,17,000/- | 71 | 2,60,000/- |
| 14 | Punjab | 72 | 9,90,000/- | 29 | 1,24,000/- | 56 | 2,22,000/- |
| 15 | Rajasthan | 179 | 23,40,000/- | 113 | 4,61,000/- | 175 | 7,08,000/- |
| 16 | Tamil Nadu | 215 | 25,08,000/- | 69 | 2,70,000/- | 166 | 6,87,000/- |
| 17 | Uttar Pradesh | 182 | 21,13,000/- | 69 | 2,71,000/- | 144 | 6,28,000/- |
| 19 | West Bengal | 45 | 4,83,000/- | 43 | 1,51,000/- | 89 | 3,80,000/- |
| 20 | Telangana | 84 | 12,50,000/- | 31 | 1,33,000/- | 67 | 2,73,000/- |
| | Total | 2109 | 2,64,36,000/- | 879 | 33,97,000/- | 1728 | 69,78,000/- |

(डॉ. शकुनी सिंह कुशवाहा)
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(Amount in Rupees)

| Sl.No | State | Grand Total |
|-------|------------------|------------------------|
| 1 | Andhra Pradesh | 44,21,74,000/- |
| 2 | Bihar | 31,30,72,000/- |
| 3 | Chhattisgarh | 18,80,31,000/- |
| 4 | Goa | 1,80,61,000/- |
| 5 | Gujarat | 36,78,23,000/- |
| 6 | Haryana | 9,99,85,000/- |
| 7 | Himachal Pradesh | 4,91,06,000/- |
| 8 | Jharkhand | 19,06,58,000/- |
| 9 | Karnataka | 32,38,17,000/- |
| 10 | Kerala | 14,41,66,000/- |
| 11 | Madhya Pradesh | 56,60,62,000/- |
| 12 | Maharashtra | 45,18,09,000/- |
| 13 | Odisha | 40,21,05,000/- |
| 14 | Punjab | 33,92,67,000/- |
| 15 | Rajasthan | 39,94,88,000/- |
| 16 | Tamil Nadu | 58,10,20,000/- |
| 17 | Uttar Pradesh | 109,89,70,000/- |
| 18 | Uttarakhand | 5,38,20,000/- |
| 19 | West Bengal | 41,72,37,000/- |
| 20 | Telangana | 13,42,18,000/- |
| | Total | 658,08,89,000/- |


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